

PROGRAMA DE LAS NACIONES UNIDAS PARA EL DESARROLLO
GOBIERNO DE COLOMBIA
Presupuesto del Proyecto

Nro. del Proyecto: COL00141688
Título del Proyecto: NUEVAS VOCES EN LA DEMOCRACIA COLOMBIANA
OUTPUT: 00130217 - CAPACIDADES POLITICAS
OUTPUT: 00130220 - AGENDAS JUVENILES
OUTPUT: 00130221 - NUEVOS LIDERAZGOS LOCALES
OUTPUT: 01000812 - NUEVAS VOCES DE LA DEMOCRACIA COLOMBIANA

Año de Inicio: 2022
Año de Finalización: 2025

Agencia de Ejecución: DIM - PROGRAMA DE LAS NACIONES UNIDAS PARA EL DESARROLLO
Agencia de Implementación: PROGRAMA DE LAS NACIONES UNIDAS PARA EL DESARROLLO

Tipo de Revisión: FINAL
Tasa Operativa PNU US\$1 = COL\$3,720,48

Financiamiento del Presupuesto 00130217 (en US\$)			
INSUMOS	REVISION F 22 MARZO 2026	REVISION E 3 MARZO 2025	VARIACION
PNUD 01-UNDP-IPF / TRAC - (Trac 1.1.1 & 1.1.2)			
Costos Compartidos			
AECID - 914435	131,021,34	131,103,02	-81,68
TOTAL DE INSUMOS	131,021,34	131,103,02	-81,68
Costos de Administración:	10,481,71	10,488,24	-6,53
TOTAL GENERAL	141,503,05	141,591,26	-88,21
Financiamiento del Presupuesto 00130220 (en US\$)			
INSUMOS	REVISION F 22 MARZO 2026	REVISION E 3 MARZO 2025	VARIACION
PNUD 01-UNDP-IPF / TRAC - (Trac 1.1.1 & 1.1.2)			
Costos Compartidos			
AECID - 914436	178,307,19	180,666,29	-2,359,10
TOTAL DE INSUMOS	178,307,19	180,666,29	-2,359,10
Costos de Administración:	14,264,57	14,453,30	-188,73
TOTAL GENERAL	192,571,76	195,119,59	-2,547,83
Financiamiento del Presupuesto 00130221 (en US\$)			
INSUMOS	REVISION F 22 MARZO 2026	REVISION E 3 MARZO 2025	VARIACION
PNUD 01-UNDP-IPF / TRAC - (Trac 1.1.1 & 1.1.2)			
Costos Compartidos			
AECID - 914437	148,378,92	148,415,88	(36,96)
AECID - 1069035 - H70	246,249,69	252,158,47	(5,908,79)
TOTAL DE INSUMOS	394,628,60	400,574,35	-5,945,75
Costos de Administración:	31,570,29	32,045,95	-475,66
TOTAL GENERAL	426,198,89	432,620,30	-6,421,41
TOTAL PROYECTO	760,273,70	769,331,15	-9,057,45

Breve Descripción:

LA REVISIÓN TIENE POR OBJETO:

1. REFLEJAR LA EJECUCIÓN REAL DEL PROYECTO DURANTE SU VIGENCIA

2. DAR CIERRE OPERATIVO Y FINANCIERO AL PROYECTO 00141688 OUTPUTS 00130217, 00130220 Y 00130221 Y DAR POR CONCLUIDAS SUS ACTIVIDADES

3. SE ACLARA QUE LA EJECUCION REAL DEL PROYECTO DURANTE SU VIGENCIA ES US\$760.273,70, VALOR DENTRO DEL CUAL SE CARGARÁ AL PROYECTO LA SUMA DE US\$163,94 POR CONCEPTO DE GMS POR COBRAR, ASÍ:

a. US\$52,88 OUTPUT 00130217 EJECUCIÓN REAL US\$141.503,05 (AWARD:914435, F:30000; D:010216; AI:001981; GMS:8%)

b. US\$23,53 OUTPUT 00130220 EJECUCIÓN REAL US\$192.571,76 (AWARD:914436, F:30000; D:010216; AI:001981; GMS:8%)

c. US\$302,73 OUTPUT 00130221 EJECUCIÓN REAL US\$160.249,23 (AWARD:914437, F:30000; D:010216; AI:001981; GMS:8%)

d. -US\$215,2 OUTPUT 00130221 EJECUCION REAL US\$265.949,66 (AWARD:1069035 - H70, F:30000; D:010216; AI:001981; GMS:8%)

4.AJUSTAR EL PRESUPUESTO DEL PROYECTO DISMUNUYÉNDOLO EN US\$8.894,59 PARA REFLEJAR LAS CANTIDADES REALMENTE PAGADAS POR EL DONANTE, ASÍ:

a. US\$82,13 OUTPUT 00130217 AWARD:914435, F:30000; D:010216; AI:001981; GMS:8%

b. US\$2.391,05 OUTPUT 00130220 AWARD:914436, F:30000; D:010216; AI:001981; GMS:8%

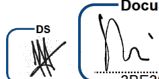
c. US\$39,92 OUTPUT 00130221 AWARD:914437, F:30000; D:010216; AI:001981; GMS:8%

d. US\$6.381,49 OUTPUT 00130221 AWARD:1069035, F:30000; D:010216; AI:001981; GMS:8%

5. AJUSTAR EL PRESUPUESTO Y LA CAJA DEL PROYECTO DISMINUYÉNDOLO EN LA SUMA DE US\$162,86 CORRESPONDIENTE A RECURSOS REMANTES NO UTILIZADOS NI COMPROMETIDOS, QUE SERÁN TRANSFERIDOS AL FONDO 11890, DONOR 000012, OPER UNIT COL, COST CENTER 49210, ASÍ:

a. US\$6,08 OUTPUT 00130217 AWARD:914435, F:30000; D:010216; AI:001981; GMS:8%

b. US\$156,78 OUTPUT 00130220 AWARD:914436, F:30000; D:010216; AI:001981; GMS:8%

Aprobado por:	Firma:	Fecha:	Nombre/Cargo:
PNUD:	 3BE365EFA196417...	27-Apr-2026	CLAUDIO TOMASI, Representante Residente

CALENDARIO DE PAGOS									
AWARD	141688 - NUEVAS VOCES EN LA DEMOCRACIA COLOMBIANA								
PROYECTO	00130217 - CAPACIDADES POLITICAS								
	00130220 - AGENDAS JUVENILES								
	00130221 - NUEVOS LIDERAZGOS LOCALES								
	01000812 - NUEVOS VOCES EN LA DEMOCRACIA COLOMBIANA								

PROY	FECHA	COP	VALOR EN US\$	AWARD	FUENTE	A.I.	DONANTE	GMS	ESTADO
00130217			141.591,26	914435	30000	1981	10216 - AECID	8%	PAGADO
00130217			-82,13	914435	30000	1981	10216 - AECID	8%	AJUSTE CPFR
00130217			-6,08	914435	30000	1981	10216 - AECID	8%	TRASLADAR AL FONDO
SUBTOTAL			141.503,05						
00130220			195.119,59	914436	30000	1981	10216 - AECID	8%	PAGADO
00130220			-2.391,05	914436	30000	1981	10216 - AECID	8%	AJUSTE CPFR
00130220			-156,78	914436	30000	1981	10216 - AECID	8%	TRASLADAR AL FONDO
SUBTOTAL			192.571,76						
00130221			160.289,15	914437	30000	1981	10216 - AECID	8%	PAGADO
00130221			-39,92	914437	30000	1981	10216 - AECID	8%	AJUSTE CPFR
00130221			275.587,00	1069035	30000	1981	10216 - AECID	8%	PAGADO
00130221			-3.255,85	1069035	30000	1981	10216 - AECID	8%	Ajuste efectivamente pagado
00130221			-6.381,49	1069035	30000	1981	10216 - AECID	8%	AJUSTE AL CPFR
00130221			-	1069035	30000	1981	10216 - AECID	8%	TRASLADAR AL FONDO
SUBTOTAL			426.198,89						
TOTAL			760.273,70						

EL PAGO DE LOS COSTOS COMPARTIDOS DEBERA EFECTUARSE EN LA CUENTA CORRIENTE DEL PNUD EN NEW YORK, EN DOLARES DE LOS ESTADOS UNIDOS DE AMERICA-(UNDP RRESENTATIVE IN COLOMBIA USD ACCOUNT No. 3752220672, BANK OF AMERICA, NEW YORK). EL APOORTE DE COSTOS COMPARTIDOS SE HARA CONFORME A LA DISPONIBILIDAD PRESUPUESTAL PREVISTA POR EL GOBIERNO. SI EL PAGO SE REALIZARA, EXCEPCIONAL_MENTE Y PREVIA AUTORIZACION DEL REPRESENTANTE RESIDENTE DEL PNUD, EN PESOS COLOMBIANOS, DICHO MONTO SE CONVERTIRA A LA TASA DE CAMBIO OPERACIONAL DE UN AL MOMENTO DEL PAGO



Combined Delivery Report

Project: **00141688 - Nuevas Voces en la democracia**

Country: **Colombia**

Period: **Quarter 4, 2022**

Status: **Pending Release**

Report by Output and Fund

Account	Description	Government	UNDP	UN Agencies	Total
Output: 00130217 - Capacidades políticas		0.00	47,505.28		0.00 47,505.28
Fund: 30000 - Programme Cost Sharing		0.00	47,505.28		0.00 47,505.28
71305	Local Consult.-Sht Term-Tech	0.00	3,351.29		0.00 3,351.29
71360	Local Consult-Security	0.00	100.54		0.00 100.54
71415	Contribution to Security SC	0.00	15.40		0.00 15.40
71470	Natl Personnel Srvc Agreement	0.00	641.07		0.00 641.07
71505	UN Volunteers-Stipend & Allow	0.00	4,909.51		0.00 4,909.51
71511	UNV_Entry_Lump_Sum	0.00	421.64		0.00 421.64
71520	UNV_Volunteer_Learning	0.00	156.92		0.00 156.92
71535	UNV-Medical Insurance	0.00	470.13		0.00 470.13
71540	UNV-Global Charges	0.00	232.47		0.00 232.47
71541	UNVs-Contribution to security	0.00	147.29		0.00 147.29
71550	UNV RSA / Exit Allowance	0.00	529.29		0.00 529.29
71591	UNV_Cost_Recovery_Deployment	0.00	1,399.62		0.00 1,399.62
71592	UNV_COST_RECOVERY_RECURRING	0.00	817.49		0.00 817.49
72445	Common Services-Communications	0.00	14,890.47		0.00 14,890.47
75105	Facilities & Admin - Implement	0.00	3,520.00		0.00 3,520.00
75705	Learning costs	0.00	15,917.07		0.00 15,917.07
76125	Realized Loss	0.00	131.57		0.00 131.57
76135	Realized Gain	0.00	-146.49		0.00 -146.49
Output: 00130220 - Agendas juveniles		0.00	20,033.99		0.00 20,033.99
Fund: 30000 - Programme Cost Sharing		0.00	20,033.99		0.00 20,033.99
71415	Contribution to Security SC	0.00	101.69		0.00 101.69
71470	Natl Personnel Srvc Agreement	0.00	4,185.16		0.00 4,185.16
71505	UN Volunteers-Stipend & Allow	0.00	3,528.25		0.00 3,528.25
71511	UNV_Entry_Lump_Sum	0.00	205.86		0.00 205.86
71520	UNV_Volunteer_Learning	0.00	138.99		0.00 138.99
71535	UNV-Medical Insurance	0.00	419.97		0.00 419.97
71540	UNV-Global Charges	0.00	186.01		0.00 186.01
71541	UNVs-Contribution to security	0.00	105.84		0.00 105.84
71550	UNV RSA / Exit Allowance	0.00	490.03		0.00 490.03
71591	UNV_Cost_Recovery_Deployment	0.00	509.51		0.00 509.51
71592	UNV_COST_RECOVERY_RECURRING	0.00	617.55		0.00 617.55
72505	Stationery & other Office Supp	0.00	1,446.15		0.00 1,446.15
74210	Printing and Publications	0.00	2,763.50		0.00 2,763.50
75105	Facilities & Admin - Implement	0.00	1,484.65		0.00 1,484.65
75705	Learning costs	0.00	3,371.98		0.00 3,371.98
75706	Learning - ticket costs	0.00	487.51		0.00 487.51
76135	Realized Gain	0.00	-8.66		0.00 -8.66
Output: 00130221 - Nuevos liderazgos locales		0.00	77,670.38		0.00 77,670.38
Fund: 30000 - Programme Cost Sharing		0.00	77,670.38		0.00 77,670.38
71305	Local Consult.-Sht Term-Tech	0.00	3,351.29		0.00 3,351.29
71360	Local Consult-Security	0.00	100.54		0.00 100.54
71505	UN Volunteers-Stipend & Allow	0.00	2,746.22		0.00 2,746.22
71511	UNV_Entry_Lump_Sum	0.00	215.78		0.00 215.78
71520	UNV_Volunteer_Learning	0.00	68.59		0.00 68.59

71535	UNV-Medical Insurance	0.00	205.50	0.00	205.50
71540	UNV-Global Charges	0.00	116.70	0.00	116.70
71541	UNVs-Contribution to security	0.00	82.39	0.00	82.39
71550	UNV RSA / Exit Allowance	0.00	228.84	0.00	228.84
71591	UNV_Cost_Recovery_Deployment	0.00	890.11	0.00	890.11
71592	UNV_COST_RECOVERY_RECURRING	0.00	437.34	0.00	437.34
71610	Travel Tickets-Local	0.00	5,410.83	0.00	5,410.83
71620	Daily Subsistence Allow-Local	0.00	2,750.86	0.00	2,750.86
71635	Travel - Other	0.00	271.18	0.00	271.18
72605	Grants to Instit & other Benef	0.00	26,667.91	0.00	26,667.91
74210	Printing and Publications	0.00	3,046.50	0.00	3,046.50
75105	Facilities & Admin - Implement	0.00	5,818.75	0.00	5,818.75
75705	Learning costs	0.00	19,025.98	0.00	19,025.98
75706	Learning - ticket costs	0.00	811.53	0.00	811.53
75707	Learning – subsistence allowan	0.00	6,306.61	0.00	6,306.61
76110	Foreign Exch Translation Loss	0.00	76.49	0.00	76.49
76125	Realized Loss	0.00	115.84	0.00	115.84
76135	Realized Gain	0.00	-1,075.40	0.00	-1,075.40
Project Total:		0.00	145,209.65	0.00	145,209.65

Report by Activity and Fund

Account	Description	Government	UNDP	UN Agencies	Total
Output: 00130217 - Capacidades políticas		0.00	47,505.28		0.00 47,505.28
Activity: ACTIVITY01 - Diseño cuadernos de desarrollo		0.00	26,254.57		0.00 26,254.57
Fund: 30000 - Programme Cost Sharing		0.00	26,254.57		0.00 26,254.57
71415	Contribution to Security SC	0.00	15.40		0.00 15.40
71470	Natl Personnel Srvc Agreement	0.00	641.07		0.00 641.07
71505	UN Volunteers-Stipend & Allow	0.00	2,163.29		0.00 2,163.29
71511	UNV_Entry_Lump_Sum	0.00	205.86		0.00 205.86
71520	UNV_Volunteer_Learning	0.00	88.33		0.00 88.33
71535	UNV-Medical Insurance	0.00	264.63		0.00 264.63
71540	UNV-Global Charges	0.00	115.77		0.00 115.77
71541	UNVs-Contribution to security	0.00	64.90		0.00 64.90
71550	UNV RSA / Exit Allowance	0.00	300.45		0.00 300.45
71591	UNV_Cost_Recovery_Deployment	0.00	509.51		0.00 509.51
71592	UNV_COST_RECOVERY_RECURRING	0.00	380.15		0.00 380.15
72445	Common Services-Communications	0.00	14,890.47		0.00 14,890.47
75105	Facilities & Admin - Implement	0.00	1,935.86		0.00 1,935.86
75705	Learning costs	0.00	4,558.53		0.00 4,558.53
76125	Realized Loss	0.00	131.57		0.00 131.57
76135	Realized Gain	0.00	-11.22		0.00 -11.22
Activity: ACTIVITY03 - Comisiones legales		0.00	21,250.71		0.00 21,250.71
Fund: 30000 - Programme Cost Sharing		0.00	21,250.71		0.00 21,250.71
71305	Local Consult.-Sht Term-Tech	0.00	3,351.29		0.00 3,351.29
71360	Local Consult-Security	0.00	100.54		0.00 100.54
71505	UN Volunteers-Stipend & Allow	0.00	2,746.22		0.00 2,746.22
71511	UNV_Entry_Lump_Sum	0.00	215.78		0.00 215.78
71520	UNV_Volunteer_Learning	0.00	68.59		0.00 68.59
71535	UNV-Medical Insurance	0.00	205.50		0.00 205.50
71540	UNV-Global Charges	0.00	116.70		0.00 116.70
71541	UNVs-Contribution to security	0.00	82.39		0.00 82.39
71550	UNV RSA / Exit Allowance	0.00	228.84		0.00 228.84
71591	UNV_Cost_Recovery_Deployment	0.00	890.11		0.00 890.11
71592	UNV_COST_RECOVERY_RECURRING	0.00	437.34		0.00 437.34
75105	Facilities & Admin - Implement	0.00	1,584.14		0.00 1,584.14
75705	Learning costs	0.00	11,358.54		0.00 11,358.54
76135	Realized Gain	0.00	-135.27		0.00 -135.27
Output: 00130220 - Agendas juveniles		0.00	20,033.99		0.00 20,033.99
Activity: ACTIVITY01 - Construcción agendas		0.00	18,678.22		0.00 18,678.22

Fund: 30000 - Programme Cost Sharing		0.00	18,678.22	0.00	18,678.22
71415	Contribution to Security SC	0.00	101.69	0.00	101.69
71470	Natl Personnel Srvc Agreement	0.00	4,185.16	0.00	4,185.16
71505	UN Volunteers-Stipend & Allow	0.00	2,845.77	0.00	2,845.77
71511	UNV_Entry_Lump_Sum	0.00	205.86	0.00	205.86
71520	UNV_Volunteer_Learning	0.00	113.66	0.00	113.66
71535	UNV-Medical Insurance	0.00	342.30	0.00	342.30
71540	UNV-Global Charges	0.00	150.89	0.00	150.89
71541	UNVs-Contribution to security	0.00	85.37	0.00	85.37
71550	UNV RSA / Exit Allowance	0.00	395.24	0.00	395.24
71591	UNV_Cost_Recovery_Deployment	0.00	509.51	0.00	509.51
71592	UNV_COST_RECOVERY_RECURRING	0.00	498.85	0.00	498.85
72505	Stationery & other Office Supp	0.00	1,446.15	0.00	1,446.15
74210	Printing and Publications	0.00	2,763.50	0.00	2,763.50
75105	Facilities & Admin - Implement	0.00	1,384.21	0.00	1,384.21
75705	Learning costs	0.00	3,171.12	0.00	3,171.12
75706	Learning - ticket costs	0.00	487.51	0.00	487.51
76135	Realized Gain	0.00	-8.57	0.00	-8.57
Activity: ACTIVITY02 - Encuentros juveniles		0.00	1,355.77	0.00	1,355.77
Fund: 30000 - Programme Cost Sharing		0.00	1,355.77	0.00	1,355.77
71505	UN Volunteers-Stipend & Allow	0.00	682.48	0.00	682.48
71520	UNV_Volunteer_Learning	0.00	25.33	0.00	25.33
71535	UNV-Medical Insurance	0.00	77.67	0.00	77.67
71540	UNV-Global Charges	0.00	35.12	0.00	35.12
71541	UNVs-Contribution to security	0.00	20.47	0.00	20.47
71550	UNV RSA / Exit Allowance	0.00	94.79	0.00	94.79
71592	UNV_COST_RECOVERY_RECURRING	0.00	118.70	0.00	118.70
75105	Facilities & Admin - Implement	0.00	100.44	0.00	100.44
75705	Learning costs	0.00	200.86	0.00	200.86
76135	Realized Gain	0.00	-0.09	0.00	-0.09
Output: 00130221 - Nuevos liderazgos locales		0.00	77,670.38	0.00	77,670.38
Activity: ACTIVITY01 - Escuela de liderazgo		0.00	35,128.59	0.00	35,128.59
Fund: 30000 - Programme Cost Sharing		0.00	35,128.59	0.00	35,128.59
71610	Travel Tickets-Local	0.00	1,725.24	0.00	1,725.24
71620	Daily Subsistence Allow-Local	0.00	2,750.86	0.00	2,750.86
71635	Travel - Other	0.00	271.18	0.00	271.18
72605	Grants to Instit & other Benef	0.00	26,667.91	0.00	26,667.91
75105	Facilities & Admin - Implement	0.00	2,601.13	0.00	2,601.13
75705	Learning costs	0.00	900.86	0.00	900.86
75706	Learning - ticket costs	0.00	198.06	0.00	198.06
76110	Foreign Exch Translation Loss	0.00	76.49	0.00	76.49
76125	Realized Loss	0.00	7.91	0.00	7.91
76135	Realized Gain	0.00	-71.05	0.00	-71.05
Activity: ACTIVITY02 - Precandidaturas		0.00	42,541.79	0.00	42,541.79
Fund: 30000 - Programme Cost Sharing		0.00	42,541.79	0.00	42,541.79
71305	Local Consult.-Sht Term-Tech	0.00	3,351.29	0.00	3,351.29
71360	Local Consult-Security	0.00	100.54	0.00	100.54
71505	UN Volunteers-Stipend & Allow	0.00	2,746.22	0.00	2,746.22
71511	UNV_Entry_Lump_Sum	0.00	215.78	0.00	215.78
71520	UNV_Volunteer_Learning	0.00	68.59	0.00	68.59
71535	UNV-Medical Insurance	0.00	205.50	0.00	205.50
71540	UNV-Global Charges	0.00	116.70	0.00	116.70
71541	UNVs-Contribution to security	0.00	82.39	0.00	82.39
71550	UNV RSA / Exit Allowance	0.00	228.84	0.00	228.84
71591	UNV_Cost_Recovery_Deployment	0.00	890.11	0.00	890.11
71592	UNV_COST_RECOVERY_RECURRING	0.00	437.34	0.00	437.34
71610	Travel Tickets-Local	0.00	3,685.59	0.00	3,685.59
74210	Printing and Publications	0.00	3,046.50	0.00	3,046.50
75105	Facilities & Admin - Implement	0.00	3,217.62	0.00	3,217.62
75705	Learning costs	0.00	18,125.12	0.00	18,125.12
75706	Learning - ticket costs	0.00	613.47	0.00	613.47
75707	Learning - subsistence allowan	0.00	6,306.61	0.00	6,306.61
76125	Realized Loss	0.00	107.93	0.00	107.93
76135	Realized Gain	0.00	-1,004.35	0.00	-1,004.35

Project Total:	0.00 145,209.65	0.00 145,209.65
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Funds Utilization

Output: 00130217 - Capacidades políticas	UNDP Amount
Implementing Partner: 99999 - UNDP	
Outstanding NIM Advances:	0.00
Undepreciated Fixed Assets:	0.00
Unamortized Intangible Assets:	0.00
Inventory:	0.00
Prepayments:	0.00
Commitments:	18,304.09
Output: 00130220 - Agendas juveniles	UNDP Amount
Implementing Partner: 99999 - UNDP	
Outstanding NIM Advances:	0.00
Undepreciated Fixed Assets:	0.00
Unamortized Intangible Assets:	0.00
Inventory:	0.00
Prepayments:	0.00
Commitments:	15,810.22
Output: 00130221 - Nuevos liderazgos locales	UNDP Amount
Implementing Partner: 99999 - UNDP	
Outstanding NIM Advances:	0.00
Undepreciated Fixed Assets:	0.00
Unamortized Intangible Assets:	0.00
Inventory:	0.00
Prepayments:	0.00
Commitments:	7,205.74

DS



Signed on behalf of UNDP:

DS

MR

DocuSigned by:



167D6562D44041D...

Sara Ferrer Olivella - Representante Residente

DS

BC

Date: 23-Nov-2023

Signed on behalf of Implementing Partner:

Date:



Combined Delivery Report

Project: **COL-00130217 - Capacidades políticas**

Country: **Colombia**

Period: **Quarter 4, 2023**

Status: **Pending Release**

Report by Output and Fund

Account Description	Government	UNDP	UN Agencies	Total
Output: COL-00130217 - Capacidades políticas	0.00	45,270.85	0.00	45,270.85
Fund: 30000 - Programme Cost Sharing	0.00	45,270.85	0.00	45,270.85
71305 Local Consultants Expenses - Short-Term Technical Contractors	0.00	2,380.16	0.00	2,380.16
71475 Labour Cost - National Personnel Services Agreement	0.00	21,472.95	0.00	21,472.95
71501 Labour cost - UN Volunteers	0.00	11,212.19	0.00	11,212.19
71605 Travel Tickets - International	0.00	772.02	0.00	772.02
71610 Travel Tickets - Local	0.00	358.88	0.00	358.88
71615 Daily Subsistence Allowance - International	0.00	726.00	0.00	726.00
71620 Daily Subsistence Allowance - Local	0.00	60.64	0.00	60.64
71635 Travel Cost - Other	0.00	203.15	0.00	203.15
73505 Reimbursement to UNDP for Support Services	0.00	4,747.00	0.00	4,747.00
75105 Facilities and Administration - Implementation	0.00	3,229.68	0.00	3,229.68
76105 Realized Foreign Exchange Losses	0.00	99.86	0.00	99.86
76125 Realized Loss	0.00	8.32	0.00	8.32
Project Total:	0.00	45,270.85	0.00	45,270.85

Report by Activity and Fund

Account Description	Government	UNDP	UN Agencies	Total
Output: COL-00130217 - Capacidades políticas	0.00	45,270.85	0.00	45,270.85
Activity: -	0.00	177.57	0.00	177.57
Fund: 30000 - Programme Cost Sharing	0.00	177.57	0.00	177.57
74525 Sundry Expenses	0.00	177.57	0.00	177.57
Activity: ACTIVITY01 - Diseño cuadernos de desarrollo	0.00	39,710.86	0.00	39,710.86
Fund: 30000 - Programme Cost Sharing	0.00	39,710.86	0.00	39,710.86
71305 Local Consultants Expenses - Short-Term Technical Contractors	0.00	2,380.16	0.00	2,380.16
71475 Labour Cost - National Personnel Services Agreement	0.00	21,472.95	0.00	21,472.95
71501 Labour cost - UN Volunteers	0.00	6,232.45	0.00	6,232.45
71605 Travel Tickets - International	0.00	772.02	0.00	772.02
71610 Travel Tickets - Local	0.00	358.88	0.00	358.88
71615 Daily Subsistence Allowance - International	0.00	726.00	0.00	726.00
71620 Daily Subsistence Allowance - Local	0.00	60.64	0.00	60.64
71635 Travel Cost - Other	0.00	203.15	0.00	203.15
73505 Reimbursement to UNDP for Support Services	0.00	4,747.00	0.00	4,747.00
74525 Sundry Expenses	0.00	-177.57	0.00	-177.57
75105 Facilities and Administration - Implementation	0.00	2,897.61	0.00	2,897.61
76105 Realized Foreign Exchange Losses	0.00	29.25	0.00	29.25
76125 Realized Loss	0.00	8.32	0.00	8.32
Activity: ACTIVITY03 - Comisiones legales	0.00	5,382.42	0.00	5,382.42
Fund: 30000 - Programme Cost Sharing	0.00	5,382.42	0.00	5,382.42
71501 Labour cost - UN Volunteers	0.00	4,979.74	0.00	4,979.74
75105 Facilities and Administration - Implementation	0.00	332.07	0.00	332.07

76105	Realized Foreign Exchange Losses	0.00	70.61	0.00	70.61
Project Total:		0.00	45,270.85	0.00	45,270.85

Funds Utilization

Output: COL-00130217 - Capacidades políticas	UNDP Amount
Implementing Partner: -	
Outstanding NIM Advances:	0.00
Undepreciated Fixed Assets:	0.00
Unamortized Intangible Assets:	0.00
Inventory:	0.00
Prepayments:	0.00
Commitments:	447.77

Signed on behalf of UNDP:

Signed on behalf of Implementing Partner:

DS

DocuSigned by:

DS

Alejandro Pacheco

Representante Residente a.i.

Date: 03-Jul-2024

Date:



Combined Delivery Report

Project: **COL-00130220 - Agendas juveniles**

Country: **Colombia**

Period: **Quarter 4, 2023**

Status: **Pending Release**

Report by Output and Fund

Account Description	Government	UNDP	UN Agencies	Total
Output: COL-00130220 - Agendas juveniles	0.00	76,955.55	0.00	76,955.55
Fund: 30000 - Programme Cost Sharing	0.00	76,955.55	0.00	76,955.55
71305 Local Consultants Expenses - Short-Term Technical Contractors	0.00	7,790.82	0.00	7,790.82
71475 Labour Cost - National Personnel Services Agreement	0.00	15,585.08	0.00	15,585.08
71501 Labour cost - UN Volunteers	0.00	28,453.45	0.00	28,453.45
71610 Travel Tickets - Local	0.00	2,290.35	0.00	2,290.35
72440 Connectivity Charges	0.00	2,786.82	0.00	2,786.82
72505 Consumables - Stationery and Other Office Supplies	0.00	4,972.88	0.00	4,972.88
73505 Reimbursement to UNDP for Support Services	0.00	4,934.00	0.00	4,934.00
74210 Printing and Publications	0.00	2,888.25	0.00	2,888.25
75105 Facilities and Administration - Implementation	0.00	5,594.63	0.00	5,594.63
75705 Learning Costs - Course Fee (non staff)	0.00	148.11	0.00	148.11
75710 Learning Costs - Participation of Counterparts	0.00	1,596.08	0.00	1,596.08
76125 Realized Loss	0.00	115.43	0.00	115.43
76135 Realized Foreign Exchange Gain - AP	0.00	-200.35	0.00	-200.35
Project Total:	0.00	76,955.55	0.00	76,955.55

Report by Activity and Fund

Account Description	Government	UNDP	UN Agencies	Total
Output: COL-00130220 - Agendas juveniles	0.00	76,955.55	0.00	76,955.55
Activity: -	0.00	-198.30	0.00	-198.30
Fund: 30000 - Programme Cost Sharing	0.00	-198.30	0.00	-198.30
76135 Realized Foreign Exchange Gain - AP	0.00	-198.30	0.00	-198.30
Activity: ACTIVITY01 - Construcción agendas	0.00	20,525.86	0.00	20,525.86
Fund: 30000 - Programme Cost Sharing	0.00	20,525.86	0.00	20,525.86
71475 Labour Cost - National Personnel Services Agreement	0.00	10,656.98	0.00	10,656.98
72440 Connectivity Charges	0.00	2,786.82	0.00	2,786.82
73505 Reimbursement to UNDP for Support Services	0.00	4,934.00	0.00	4,934.00
74210 Printing and Publications	0.00	527.58	0.00	527.58
75105 Facilities and Administration - Implementation	0.00	1,472.37	0.00	1,472.37
75705 Learning Costs - Course Fee (non staff)	0.00	148.11	0.00	148.11
Activity: ACTIVITY02 - Encuentros juveniles	0.00	40,296.18	0.00	40,296.18
Fund: 30000 - Programme Cost Sharing	0.00	40,296.18	0.00	40,296.18
71305 Local Consultants Expenses - Short-Term Technical Contractors	0.00	7,790.82	0.00	7,790.82
71475 Labour Cost - National Personnel Services Agreement	0.00	4,928.10	0.00	4,928.10
71501 Labour cost - UN Volunteers	0.00	22,220.95	0.00	22,220.95
71610 Travel Tickets - Local	0.00	2,290.35	0.00	2,290.35
75105 Facilities and Administration - Implementation	0.00	2,929.55	0.00	2,929.55
75710 Learning Costs - Participation of Counterparts	0.00	136.24	0.00	136.24
76125 Realized Loss	0.00	0.17	0.00	0.17
Activity: ACTIVITY03 - Mecanismos veeduría	0.00	16,331.81	0.00	16,331.81

Fund: 30000 - Programme Cost Sharing	0.00	16,331.81	0.00	16,331.81
71501 Labour cost - UN Volunteers	0.00	6,232.50	0.00	6,232.50
72505 Consumables - Stationery and Other Office Supplies	0.00	4,972.88	0.00	4,972.88
74210 Printing and Publications	0.00	2,360.67	0.00	2,360.67
75105 Facilities and Administration - Implementation	0.00	1,192.71	0.00	1,192.71
75710 Learning Costs - Participation of Counterparts	0.00	1,459.84	0.00	1,459.84
76125 Realized Loss	0.00	115.26	0.00	115.26
76135 Realized Foreign Exchange Gain - AP	0.00	-2.05	0.00	-2.05
Project Total:	0.00	76,955.55	0.00	76,955.55

Funds Utilization

Output: COL-00130220 - Agendas juveniles	UNDP Amount
Implementing Partner: -	
Outstanding NIM Advances:	0.00
Undepreciated Fixed Assets:	0.00
Unamortized Intangible Assets:	0.00
Inventory:	0.00
Prepayments:	0.00
Commitments:	3,717.93

Signed on behalf of UNDP:

DS

DocuSigned by:

DS

Alejandro Pacheco

Representante Residente a.i.

Date: 03-Jul-2024

Signed on behalf of Implementing Partner:

Date:



Combined Delivery Report

Project: **COL-00130221 - Nuevos liderazgos locales**

Country: **Colombia**

Period: **Quarter 4, 2023**

Status: **Pending Release**

Report by Output and Fund

Account Description	Government	UNDP	UN Agencies	Total
Output: COL-00130221 - Nuevos liderazgos locales	0.00	53,506.36	0.00	53,506.36
Fund: 30000 - Programme Cost Sharing	0.00	53,506.36	0.00	53,506.36
71475 Labour Cost - National Personnel Services Agreement	0.00	27,934.73	0.00	27,934.73
71501 Labour cost - UN Volunteers	0.00	4,979.71	0.00	4,979.71
71610 Travel Tickets - Local	0.00	2,143.78	0.00	2,143.78
71620 Daily Subsistence Allowance - Local	0.00	675.17	0.00	675.17
71635 Travel Cost - Other	0.00	201.25	0.00	201.25
72410 Information and Communications Technology (ICT) Equipment	0.00	2,902.20	0.00	2,902.20
72605 Grants to Institutions and Other Benefactors	0.00	5,671.46	0.00	5,671.46
73505 Reimbursement to UNDP for Support Services	0.00	4,561.00	0.00	4,561.00
75105 Facilities and Administration - Implementation	0.00	3,854.40	0.00	3,854.40
76105 Realized Foreign Exchange Losses	0.00	103.74	0.00	103.74
76125 Realized Loss	0.00	481.82	0.00	481.82
76135 Realized Foreign Exchange Gain - AP	0.00	-2.90	0.00	-2.90
Project Total:	0.00	53,506.36	0.00	53,506.36

Report by Activity and Fund

Account Description	Government	UNDP	UN Agencies	Total
Output: COL-00130221 - Nuevos liderazgos locales	0.00	53,506.36	0.00	53,506.36
Activity: -	0.00	2,899.74	0.00	2,899.74
Fund: 30000 - Programme Cost Sharing	0.00	2,899.74	0.00	2,899.74
72410 Information and Communications Technology (ICT) Equipment	0.00	2,902.20	0.00	2,902.20
76135 Realized Foreign Exchange Gain - AP	0.00	-2.46	0.00	-2.46
Activity: ACTIVITY01 - Escuela de liderazgo	0.00	41,915.59	0.00	41,915.59
Fund: 30000 - Programme Cost Sharing	0.00	41,915.59	0.00	41,915.59
71475 Labour Cost - National Personnel Services Agreement	0.00	27,934.73	0.00	27,934.73
72605 Grants to Institutions and Other Benefactors	0.00	5,671.46	0.00	5,671.46
73505 Reimbursement to UNDP for Support Services	0.00	4,561.00	0.00	4,561.00
75105 Facilities and Administration - Implementation	0.00	3,283.08	0.00	3,283.08
76125 Realized Loss	0.00	465.32	0.00	465.32
Activity: ACTIVITY02 - Precandidaturas	0.00	6,496.96	0.00	6,496.96
Fund: 30000 - Programme Cost Sharing	0.00	6,496.96	0.00	6,496.96
71501 Labour cost - UN Volunteers	0.00	4,979.71	0.00	4,979.71
71610 Travel Tickets - Local	0.00	867.29	0.00	867.29
71620 Daily Subsistence Allowance - Local	0.00	119.40	0.00	119.40
71635 Travel Cost - Other	0.00	16.76	0.00	16.76
75105 Facilities and Administration - Implementation	0.00	410.06	0.00	410.06
76105 Realized Foreign Exchange Losses	0.00	103.74	0.00	103.74
Activity: ACTIVITY03 - Transformación territorial	0.00	2,194.07	0.00	2,194.07
Fund: 30000 - Programme Cost Sharing	0.00	2,194.07	0.00	2,194.07

71610	Travel Tickets - Local	0.00	1,276.49	0.00	1,276.49
71620	Daily Subsistence Allowance - Local	0.00	555.77	0.00	555.77
71635	Travel Cost - Other	0.00	184.49	0.00	184.49
75105	Facilities and Administration - Implementation	0.00	161.26	0.00	161.26
76125	Realized Loss	0.00	16.50	0.00	16.50
76135	Realized Foreign Exchange Gain - AP	0.00	-0.44	0.00	-0.44
Project Total:		0.00	53,506.36	0.00	53,506.36

Funds Utilization

Output: COL-00130221 - Nuevos liderazgos locales	UNDP Amount
Implementing Partner: -	
Outstanding NIM Advances:	0.00
Undepreciated Fixed Assets:	0.00
Unamortized Intangible Assets:	0.00
Inventory:	0.00
Prepayments:	0.00
Commitments:	4,075.48

Signed on behalf of UNDP:

DS

DocuSigned by:

Alejandro Pacheco

Representante Residente a.i.

Date: 03-Jul-2024

Signed on behalf of Implementing Partner:

Date:

Programa de las Naciones Unidas para el Desarrollo



Bogotá, 2 de julio de 2024

Apreciada Señora Cardona:

Asunto: **REVISION CDRs FINALES AÑO 2023**

Me permito confirmar que se ha realizado la revisión de los Informes Combinados de Gastos – CDR finales 2023, los cuales se anexan a la presente comunicación. En tal sentido a continuación, se reportan las diferencias por concepto de cobro de GMS en cada uno de ellos:

PROJECT	FUND	DONOR	GMS %	TOTAL EJECUCIÓN US\$	GMS COBRADO US\$	GMS REAL US\$	DIFERENCIA GMS US\$
00130217	30000	010216	8%	45.270,85	3.229,68	3.354,64	124,96
00130220	30000	010216	8%	76.955,55	5.594,63	5.715,67	121,04
00130221	30000	010216	8%	53.506,36	3.854,40	3.925,54	71,14

Los valores positivos indican que se debe incrementar dicho monto al cobro total del GMS, y los valores negativos indican una disminución para reflejar el cobro real del GMS. Dado lo anterior se procederá con el ajuste correspondiente durante el siguiente periodo contable.

Atentamente,

DocuSigned by:
Juan Felipe Cardona
Juan Felipe Cardona
Project Manager

Señora
Blanca Cardona
Gerente Nacional Área de Gobernabilidad Democrática
PNUD Colombia

Adjunto: lo enunciado



Combined Delivery Report

Project: COL-00130217 - Capacidades políticas

Country: Colombia

Period: Quarter 4, 2024

Status: Pending Release

Report by Output and Fund

Account Description	Government/NGO/CSO	UNDP	UN Agencies	Total
Output: COL-00130217 - Capacidades políticas	0.00	47,384.87	0.00	47,384.87
Fund: 30000 - Programme Cost Sharing	0.00	47,384.87	0.00	47,384.87
71305 Local Consultants Expenses - Short-Term Technical Contractors	0.00	9,439.37	0.00	9,439.37
71475 Labour Cost - National Personnel Services Agreement	0.00	13,596.38	0.00	13,596.38
71501 Labour cost - UN Volunteers	0.00	2,276.17	0.00	2,276.17
71610 Travel Tickets - Local	0.00	7,033.31	0.00	7,033.31
73420 Lease Expense - Vehicles	0.00	117.06	0.00	117.06
74210 Printing and Publications	0.00	954.58	0.00	954.58
74325 Contributions to Country Office Common Security	0.00	10,289.37	0.00	10,289.37
75105 Facilities and Administration - Implementation	0.00	3,506.16	0.00	3,506.16
75710 Learning Costs - Participation of Counterparts	0.00	120.58	0.00	120.58
76125 Realized Loss	0.00	57.69	0.00	57.69
76135 Realized Foreign Exchange Gain - AP	0.00	-5.80	0.00	-5.80
Project Total:	0.00	47,384.87	0.00	47,384.87

Report by Activity and Fund

Account Description	Government/NGO/CSO	UNDP	UN Agencies	Total
Output: COL-00130217 - Capacidades políticas	0.00	47,384.87	0.00	47,384.87
Activity: ACTIVITY01 - Diseño cuadernos de desarrollo	0.00	47,384.87	0.00	47,384.87
Fund: 30000 - Programme Cost Sharing	0.00	47,384.87	0.00	47,384.87
71305 Local Consultants Expenses - Short-Term Technical Contractors	0.00	9,439.37	0.00	9,439.37
71475 Labour Cost - National Personnel Services Agreement	0.00	13,596.38	0.00	13,596.38
71501 Labour cost - UN Volunteers	0.00	2,276.17	0.00	2,276.17
71610 Travel Tickets - Local	0.00	7,033.31	0.00	7,033.31
73420 Lease Expense - Vehicles	0.00	117.06	0.00	117.06
74210 Printing and Publications	0.00	954.58	0.00	954.58
74325 Contributions to Country Office Common Security	0.00	10,289.37	0.00	10,289.37
75105 Facilities and Administration - Implementation	0.00	3,506.16	0.00	3,506.16
75710 Learning Costs - Participation of Counterparts	0.00	120.58	0.00	120.58
76125 Realized Loss	0.00	57.69	0.00	57.69
76135 Realized Foreign Exchange Gain - AP	0.00	-5.80	0.00	-5.80
Project Total:	0.00	47,384.87	0.00	47,384.87

Funds Utilization

Output: COL-00130217 - Capacidades políticas	UNDP Amount
Implementing Partner: -	
Outstanding NIM Advances:	0.00
Outstanding Advances UN Agencies:	0.00
Prepayments:	0.00

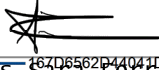
Inventory:	0.00
Undepreciated Fixed Assets:	0.00
Unamortized Intangible Assets:	0.00
Commitments:	739.97

DS



Signed on behalf of UNDP:

Signed by:



62D8562D44041D

Ms Sara Ferrer Olivella

Resident Representative

Date: 09-Jun-2025

Signed on behalf of Implementing Partner:

Date:



Combined Delivery Report

Project: COL-00130220 - Agendas juveniles

Country: Colombia

Period: Quarter 4, 2024

Status: Pending Release

Report by Output and Fund

Account Description	Government/NGO/CSO	UNDP	UN Agencies	Total
Output: COL-00130220 - Agendas juveniles	0.00	94,622.16	0.00	94,622.16
Fund: 30000 - Programme Cost Sharing	0.00	94,622.16	0.00	94,622.16
71210 International Consultants Expenses - Short-Term Support Contractors	0.00	2,537.92	0.00	2,537.92
71305 Local Consultants Expenses - Short-Term Technical Contractors	0.00	31,206.56	0.00	31,206.56
71475 Labour Cost - National Personnel Services Agreement	0.00	6,072.08	0.00	6,072.08
71501 Labour cost - UN Volunteers	0.00	29,857.29	0.00	29,857.29
71610 Travel Tickets - Local	0.00	840.83	0.00	840.83
71620 Daily Subsistence Allowance - Local	0.00	2,353.57	0.00	2,353.57
71635 Travel Cost - Other	0.00	570.61	0.00	570.61
72120 Service Cost - Trade and Business Services	0.00	4,450.00	0.00	4,450.00
73125 Common Services - Premises	0.00	6,867.00	0.00	6,867.00
73410 Maintenance Cost - Transportation Equipment	0.00	169.78	0.00	169.78
73420 Lease Expense - Vehicles	0.00	242.28	0.00	242.28
74210 Printing and Publications	0.00	-2,146.83	0.00	-2,146.83
74325 Contributions to Country Office Common Security	0.00	4,945.00	0.00	4,945.00
75105 Facilities and Administration - Implementation	0.00	7,012.20	0.00	7,012.20
75710 Learning Costs - Participation of Counterparts	0.00	-221.96	0.00	-221.96
76125 Realized Loss	0.00	38.57	0.00	38.57
76135 Realized Foreign Exchange Gain - AP	0.00	-172.74	0.00	-172.74
Project Total:	0.00	94,622.16	0.00	94,622.16

Report by Activity and Fund

Account Description	Government/NGO/CSO	UNDP	UN Agencies	Total
Output: COL-00130220 - Agendas juveniles	0.00	94,622.16	0.00	94,622.16
Activity: ACTIVITY01 - Construcción agendas	0.00	49,701.38	0.00	49,701.38
Fund: 30000 - Programme Cost Sharing	0.00	49,701.38	0.00	49,701.38
71210 International Consultants Expenses - Short-Term Support Contractors	0.00	2,537.92	0.00	2,537.92
71305 Local Consultants Expenses - Short-Term Technical Contractors	0.00	22,146.82	0.00	22,146.82
71475 Labour Cost - National Personnel Services Agreement	0.00	6,072.08	0.00	6,072.08
71610 Travel Tickets - Local	0.00	549.79	0.00	549.79
71620 Daily Subsistence Allowance - Local	0.00	2,266.30	0.00	2,266.30
71635 Travel Cost - Other	0.00	546.37	0.00	546.37
73125 Common Services - Premises	0.00	6,867.00	0.00	6,867.00
73410 Maintenance Cost - Transportation Equipment	0.00	169.78	0.00	169.78
73420 Lease Expense - Vehicles	0.00	239.88	0.00	239.88
74325 Contributions to Country Office Common Security	0.00	4,945.00	0.00	4,945.00
75105 Facilities and Administration - Implementation	0.00	3,682.92	0.00	3,682.92
75710 Learning Costs - Participation of Counterparts	0.00	-213.02	0.00	-213.02
76125 Realized Loss	0.00	28.00	0.00	28.00
76135 Realized Foreign Exchange Gain - AP	0.00	-137.46	0.00	-137.46
Activity: ACTIVITY02 - Encuentros juveniles	0.00	2,900.55	0.00	2,900.55
Fund: 30000 - Programme Cost Sharing	0.00	2,900.55	0.00	2,900.55

71305	Local Consultants Expenses - Short-Term Technical Contractors	0.00	1,986.74	0.00	1,986.74
71501	Labour cost - UN Volunteers	0.00	1,931.36	0.00	1,931.36
71610	Travel Tickets - Local	0.00	291.04	0.00	291.04
71620	Daily Subsistence Allowance - Local	0.00	87.27	0.00	87.27
71635	Travel Cost - Other	0.00	24.24	0.00	24.24
74210	Printing and Publications	0.00	-1,635.78	0.00	-1,635.78
75105	Facilities and Administration - Implementation	0.00	214.05	0.00	214.05
75710	Learning Costs - Participation of Counterparts	0.00	-8.94	0.00	-8.94
76125	Realized Loss	0.00	10.57	0.00	10.57
Activity: ACTIVITY03 - Mecanismos veeduría		0.00	42,020.23	0.00	42,020.23
Fund: 30000 - Programme Cost Sharing		0.00	42,020.23	0.00	42,020.23
71305	Local Consultants Expenses - Short-Term Technical Contractors	0.00	7,073.00	0.00	7,073.00
71501	Labour cost - UN Volunteers	0.00	27,925.93	0.00	27,925.93
72120	Service Cost - Trade and Business Services	0.00	4,450.00	0.00	4,450.00
73420	Lease Expense - Vehicles	0.00	2.40	0.00	2.40
74210	Printing and Publications	0.00	-511.05	0.00	-511.05
75105	Facilities and Administration - Implementation	0.00	3,115.23	0.00	3,115.23
76135	Realized Foreign Exchange Gain - AP	0.00	-35.28	0.00	-35.28
Project Total:		0.00	94,622.16	0.00	94,622.16

Funds Utilization

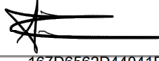
Output: COL-00130220 - Agendas juveniles	UNDP Amount
Implementing Partner: -	
Outstanding NIM Advances:	0.00
Outstanding Advances UN Agencies:	0.00
Prepayments:	0.00
Inventory:	0.00
Undepreciated Fixed Assets:	0.00
Unamortized Intangible Assets:	0.00
Commitments:	2,543.18

Signed on behalf of UNDP:

DS



Signed by:



MS Sara Ferrer Olivella

Resident Representative

Date: 09-Jun-2025

Signed on behalf of Implementing Partner:

Date:



Combined Delivery Report

Project: COL-00130221 - Nuevos liderazgos locales

Country: Colombia

Period: Quarter 4, 2024

Status: Pending Release

Report by Output and Fund

Account Description	Government/NGO/CSO	UNDP	UN Agencies	Total
Output: COL-00130221 - Nuevos liderazgos locales	0.00	293,557.40	0.00	293,557.40
Fund: 30000 - Programme Cost Sharing	0.00	293,557.40	0.00	293,557.40
71205 International Consultants Expenses - Short-Term Technical Contractors	0.00	1,500.00	0.00	1,500.00
71305 Local Consultants Expenses - Short-Term Technical Contractors	0.00	17,620.83	0.00	17,620.83
71475 Labour Cost - National Personnel Services Agreement	0.00	110,063.85	0.00	110,063.85
71501 Labour cost - UN Volunteers	0.00	9,576.47	0.00	9,576.47
71610 Travel Tickets - Local	0.00	989.87	0.00	989.87
71620 Daily Subsistence Allowance - Local	0.00	3,886.04	0.00	3,886.04
71635 Travel Cost - Other	0.00	1,806.36	0.00	1,806.36
72130 Service Cost - Transportation Services	0.00	217.78	0.00	217.78
72165 Service Cost - Social Services and Social Sciences	0.00	92,432.65	0.00	92,432.65
72605 Grants to Institutions and Other Benefactors	0.00	4,344.96	0.00	4,344.96
73305 Maintenance Cost - Hardware	0.00	3,205.26	0.00	3,205.26
73420 Lease Expense - Vehicles	0.00	342.21	0.00	342.21
74210 Printing and Publications	0.00	2,212.53	0.00	2,212.53
74596 Services to Projects - General Opex	0.00	3,027.00	0.00	3,027.00
75105 Facilities and Administration - Implementation	0.00	21,812.63	0.00	21,812.63
75710 Learning Costs - Participation of Counterparts	0.00	21,636.56	0.00	21,636.56
76125 Realized Loss	0.00	610.30	0.00	610.30
76135 Realized Foreign Exchange Gain - AP	0.00	-1,727.90	0.00	-1,727.90
Project Total:	0.00	293,557.40	0.00	293,557.40

Report by Activity and Fund

Account Description	Government/NGO/CSO	UNDP	UN Agencies	Total
Output: COL-00130221 - Nuevos liderazgos locales	0.00	293,557.40	0.00	293,557.40
Activity: ACTIVITY01 - Escuela de liderazgo	0.00	31,666.56	0.00	31,666.56
Fund: 30000 - Programme Cost Sharing	0.00	31,666.56	0.00	31,666.56
71475 Labour Cost - National Personnel Services Agreement	0.00	15,269.83	0.00	15,269.83
71610 Travel Tickets - Local	0.00	2,883.48	0.00	2,883.48
71620 Daily Subsistence Allowance - Local	0.00	2,380.86	0.00	2,380.86
71635 Travel Cost - Other	0.00	952.45	0.00	952.45
72130 Service Cost - Transportation Services	0.00	128.65	0.00	128.65
72605 Grants to Institutions and Other Benefactors	0.00	4,344.96	0.00	4,344.96
73305 Maintenance Cost - Hardware	0.00	3,205.26	0.00	3,205.26
75105 Facilities and Administration - Implementation	0.00	2,350.58	0.00	2,350.58
75710 Learning Costs - Participation of Counterparts	0.00	210.00	0.00	210.00
76125 Realized Loss	0.00	10.72	0.00	10.72
76135 Realized Foreign Exchange Gain - AP	0.00	-70.23	0.00	-70.23
Activity: ACTIVITY02 - Precandidaturas	0.00	-3,629.07	0.00	-3,629.07
Fund: 30000 - Programme Cost Sharing	0.00	-3,629.07	0.00	-3,629.07
71610 Travel Tickets - Local	0.00	-5,081.08	0.00	-5,081.08

Funds Utilization

Signed on behalf of UNDP:

Signed on behalf of Implementing Partner:

Signed by:

MS 167D6562D44041D Sara Ferrer Olivella

Resident Representative

Date: 09-Jun-2025

Date:



5 de junio de 2025

Apreciada Señora Cardona:

Asunto: Certificación de revisión y análisis CDRs definitivos 2024
– Proyectos DIM Área de Gobernabilidad Democrática

Certifico que se ha llevado a cabo el proceso de revisión y análisis de las cifras contenidas en los siguientes CDRs, vigencia 2024, los cuales reflejan de manera correcta la ejecución de los respectivos Proyectos. Los gastos son elegibles y están de acuerdo con lo previsto en los planes de trabajo.

A continuación, las diferencias por concepto de cobro de GMS en cada uno de los Proyectos:

PROYECTO	FONDO	DONANTE	GMS%	TOTAL EJECUCIÓN US\$	GMS COBRADO US\$	GMS REAL US\$	DIFERENCIA GMS US\$
00130217	30000	010216	8%	47.384,87	3.506,16	3.506,15	-0,01
00130220	30000	010216	8%	94.622,16	7.012,20	7.019,53	7,33
00130221	30000	010216	8%	293.557,40	21.812,63	21.828,99	16,36

Los valores positivos indican que se debe incrementar dicho monto al cobro total del GMS, y los valores negativos indican una disminución para reflejar el cobro real del GMS. Dado lo anterior se procederá con el ajuste correspondiente durante el siguiente periodo contable.

Atentamente,
DocuSigned by:

3D0C1944ADEFC432...
Juan Felipe Cardona
Project Manager

Señora
Blanca Cardona
Gerente Nacional Área de Gobernabilidad Democrática
PNUD Colombia



Combined Delivery Report

Project: COL-00130221 - Nuevos liderazgos locales

Country: Colombia

Period: Quarter 4, 2025

Status: Pending Release

Report by Output and Fund

Account Description	Government/NGO/CSO	UNDP	UN Agencies	Total
Output: COL-00130221 - Nuevos liderazgos locales	0.00	1,377.22	0.00	1,377.22
Fund: 30000 - Programme Cost Sharing	0.00	1,377.22	0.00	1,377.22
73125 Common Services - Premises	0.00	262.00	0.00	262.00
74596 Services to Projects - General Opex	0.00	1,015.00	0.00	1,015.00
75105 Facilities and Administration - Implementation	0.00	102.16	0.00	102.16
76125 Realized Loss	0.00	3.50	0.00	3.50
76135 Realized Foreign Exchange Gain - AP	0.00	-5.44	0.00	-5.44
Project Total:	0.00	1,377.22	0.00	1,377.22

Report by Activity and Fund

Account Description	Government/NGO/CSO	UNDP	UN Agencies	Total
Output: COL-00130221 - Nuevos liderazgos locales	0.00	1,377.22	0.00	1,377.22
Activity: ACTIVITY01 - Escuela de liderazgo	0.00	1,382.66	0.00	1,382.66
Fund: 30000 - Programme Cost Sharing	0.00	1,382.66	0.00	1,382.66
73125 Common Services - Premises	0.00	262.00	0.00	262.00
74596 Services to Projects - General Opex	0.00	1,015.00	0.00	1,015.00
75105 Facilities and Administration - Implementation	0.00	102.16	0.00	102.16
76125 Realized Loss	0.00	3.50	0.00	3.50
Activity: ACTIVITY03 - Transformación territorial	0.00	-5.44	0.00	-5.44
Fund: 30000 - Programme Cost Sharing	0.00	-5.44	0.00	-5.44
76135 Realized Foreign Exchange Gain - AP	0.00	-5.44	0.00	-5.44
Project Total:	0.00	1,377.22	0.00	1,377.22

Signed on behalf of UNDP:

 **DocuSigned by:**
3BE365EFA196417...
Claudio Tomasi

Resident Representative

Date: 27-Apr-2026

Signed on behalf of Implementing Partner:

Date:

PROYECTO	FONDO	DONANTE	GMS%	TOTAL EJECUCIÓN US\$	GMS COBRADO US\$	GMS REAL US\$	DIFERENCIA GMS US\$
00130221	30000	010216	8%	1.377,22	102,16	102,16	0

Los valores positivos indican que se debe incrementar dicho monto al cobro total del GMS, y los valores negativos indican una disminución para reflejar el cobro real del GMS. Dado lo anterior se procederá con el ajuste correspondiente durante el siguiente periodo contable.



Combined Delivery Report

Project: COL-00130220 - Agendas juveniles

Country: Colombia

Period: Quarter 4, 2025

Status: Pending Release

Report by Output and Fund

Account Description	Government/NGO/CSO	UNDP	UN Agencies	Total
Output: COL-00130220 - Agendas juveniles	0.00	936.53	0.00	936.53
Fund: 30000 - Programme Cost Sharing	0.00	936.53	0.00	936.53
73125 Common Services - Premises	0.00	1,910.00	0.00	1,910.00
75105 Facilities and Administration - Implementation	0.00	166.85	0.00	166.85
75710 Learning Costs - Participation of Counterparts	0.00	-1,134.70	0.00	-1,134.70
76135 Realized Foreign Exchange Gain - AP	0.00	-5.62	0.00	-5.62
Project Total:	0.00	936.53	0.00	936.53

Report by Activity and Fund

Account Description	Government/NGO/CSO	UNDP	UN Agencies	Total
Output: COL-00130220 - Agendas juveniles	0.00	936.53	0.00	936.53
Activity: -	0.00	-1,134.70	0.00	-1,134.70
Fund: 30000 - Programme Cost Sharing	0.00	-1,134.70	0.00	-1,134.70
75710 Learning Costs - Participation of Counterparts	0.00	-1,134.70	0.00	-1,134.70
Activity: ACTIVITY01 - Construcción agendas	0.00	2,062.80	0.00	2,062.80
Fund: 30000 - Programme Cost Sharing	0.00	2,062.80	0.00	2,062.80
73125 Common Services - Premises	0.00	1,910.00	0.00	1,910.00
75105 Facilities and Administration - Implementation	0.00	152.80	0.00	152.80
Activity: ACTIVITY03 - Mecanismos veeduría	0.00	8.43	0.00	8.43
Fund: 30000 - Programme Cost Sharing	0.00	8.43	0.00	8.43
75105 Facilities and Administration - Implementation	0.00	14.05	0.00	14.05
76135 Realized Foreign Exchange Gain - AP	0.00	-5.62	0.00	-5.62
Project Total:	0.00	936.53	0.00	936.53

Signed on behalf of UNDP:

Signed on behalf of Implementing Partner:

DS

DocuSigned by:

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Claudio Tomasi

Resident Representative

Date: 27-Apr-2026

PROYECTO	FONDO	DONANTE	GMS%	TOTAL EJECCIÓN US\$	GMS COBRADO US\$	GMS REAL US\$	DIFERENCIA GMS US\$
00130220	30000	010216	8%	936,53	166,85	62,02	-104,83

Los valores positivos indican que se debe incrementar dicho monto al cobro total del GMS, y los valores negativos indican una disminución para reflejar el cobro real del GMS. Dado lo anterior se procederá con el ajuste correspondiente durante el siguiente periodo contable.



Combined Delivery Report

Project: COL-00130217 - Capacidades políticas

Country: Colombia

Period: Quarter 4, 2025

Status: Pending Release

Report by Output and Fund

Account Description	Government/NGO/CSO	UNDP	UN Agencies	Total
Output: COL-00130217 - Capacidades políticas	0.00	1,289.17	0.00	1,289.17
Fund: 30000 - Programme Cost Sharing	0.00	1,289.17	0.00	1,289.17
73125 Common Services - Premises	0.00	2,028.00	0.00	2,028.00
75105 Facilities and Administration - Implementation	0.00	162.24	0.00	162.24
75710 Learning Costs - Participation of Counterparts	0.00	-901.07	0.00	-901.07
Project Total:	0.00	1,289.17	0.00	1,289.17

Report by Activity and Fund

Account Description	Government/NGO/CSO	UNDP	UN Agencies	Total
Output: COL-00130217 - Capacidades políticas	0.00	1,289.17	0.00	1,289.17
Activity: -	0.00	-901.07	0.00	-901.07
Fund: 30000 - Programme Cost Sharing	0.00	-901.07	0.00	-901.07
75710 Learning Costs - Participation of Counterparts	0.00	-901.07	0.00	-901.07
Activity: ACTIVITY01 - Diseño cuadernos de desarrollo	0.00	2,190.24	0.00	2,190.24
Fund: 30000 - Programme Cost Sharing	0.00	2,190.24	0.00	2,190.24
73125 Common Services - Premises	0.00	2,028.00	0.00	2,028.00
75105 Facilities and Administration - Implementation	0.00	162.24	0.00	162.24
Project Total:	0.00	1,289.17	0.00	1,289.17

Signed on behalf of UNDP:

Signed on behalf of Implementing Partner:

DS

DocuSigned by:

3BE365EFA196417...

Claudio Tomasi

Resident Representative

Date: 27-Apr-2026

PROYECTO	FONDO	DONANTE	GMS%	TOTAL EJECUCIÓN US\$	GMS COBRADO US\$	GMS REAL US\$	DIFERENCIA GMS US\$
00130217	30000	010216	8%	1.289,17	162,24	90,15	-72,09

Los valores positivos indican que se debe incrementar dicho monto al cobro total del GMS, y los valores negativos indican una disminución para reflejar el cobro real del GMS. Dado lo anterior se procederá con el ajuste correspondiente durante el siguiente periodo contable.

Programa de las Naciones Unidas para el Desarrollo



5 de abril de 2026

Apreciada Señora Cardona:

Asunto: Certificación de revisión y análisis CDRs Finales 2025 Proyectos
Nuevas Voces en la Democracia Colombiana

Certifico que se ha llevado a cabo el proceso de revisión y análisis de las cifras contenidas en los siguientes CDRs, vigencia 2025, los cuales reflejan de manera correcta la ejecución de los respectivos Proyectos. Los gastos son elegibles y están de acuerdo con lo previsto en los planes de trabajo.

A continuación, las diferencias por concepto de cobro de GMS en cada uno de los Proyectos:

PROYECTO	FONDO	DONANTE	GMS%	TOTAL EJECUCIÓN US\$	GMS COBRADO US\$	GMS REAL US\$	DIFERENCIA GMS US\$
00130217	30000	010216	8%	1.289,17	162,24	90,15	-72,09
00130220	30000	010216	8%	936,53	166,85	62,02	-104,83
00130221	30000	010216	8%	1.377,22	102,16	102,16	0

Los valores positivos indican que se debe incrementar dicho monto al cobro total del GMS, y los valores negativos indican una disminución para reflejar el cobro real del GMS. Dado lo anterior se procederá con el ajuste correspondiente durante el siguiente periodo contable.

Atentamente,
DocuSigned by:
Juan Felipe Cardona
Juan Felipe Cardona
Primera Autoridad

Señora
Blanca Cardona
Gerente Nacional Área de Gobernabilidad Democrática
PNUD Colombia

Adjunto: lo enunciado

Nancy Colmenares

De: Luis Fernando Angel Calle
Enviado el: lunes, 30 de marzo de 2026 10:07 a. m.
Para: Nancy Colmenares
CC: Juan Manuel Garzon; David Quijano; Alejandro Perez; Paola Rueda; Gloria Sossa; Yeny Villamizar Parada; Juan Felipe Cardona; Maira Piscal
Asunto: Fw: Revisión Final - Proyecto 00141688 Outputs 00130217 - 00130220 - 00130221
Datos adjuntos: CDR 00141688 FINAL 2022 FIRMADO.pdf; CDR 2023 00130217 Q4 - Capacidades políticas FIRMADO.pdf; CDR 2023 00130220 Q4 - Agendas Juveniles FIRMADO.pdf; CDR 2023 00130221 Q4 - Nuevos liderazgos locales FIRMADO.pdf; 00130217 2024 IVQ FIRMADO.pdf; 00130220 2024 IVQ FIRMADO.pdf; 00130221 2024 IVQ FIRMADO.pdf; 00130217 CDR 2025 IVQ.pdf; 00130220 CDR 2025 IVQ.pdf; 00130221 CDR 2025 IVQ.pdf; 00141688 REVISION FINAL 25032026.xlsx

Estimada Nancy

La revisión presupuestal se encuentra financieramente OK. Por favor ajustar el valor consolidado incluido en el punto 3 de la carátula correspondiente al GMS por cobrar, ya que presenta un error en la sumatoria. Si bien los valores individuales son correctos, el total consolidado no corresponde; el valor correcto asciende a US\$163,94.

Por favor confirmar con Gloria Sossa si toda la información en QUANTUM se encuentra OK ANTES de proceder con el trámite de firmas.

- Carátula – OBSERVACIÓN
- Ajuste AWP 2024-2025-2026 OK
- GMS – Ok
- Disminución – Ok
- Cierre – Ok

Por favor adjuntar (Si aplica):

- Solicitud del proyecto
- Carátula
- Calendario de Pagos
- AWP 2024-2025-2026
- Documentos soporte (CDR’s acuerdos, CDP, Check List de Cierre, Comunicados, Actas Extensión etc)
- **ACTA PAC**

Breve descripción:



LA REVISIÓN TIENE POR OBJETO:
1. REFLEJAR LA EJECUCIÓN REAL DEL PROYECTO DURANTE SU VIGENCIA
2. DAR CIERRE OPERATIVO Y FINANCIERO AL PROYECTO 00141688 OUTPUTS 00130217, 00130220 Y 00130221 DAR POR CONCLUÍDAS SUS ACTIVIDADES
3. SE ACLARA QUE LA EJECUCION REAL DEL PROYECTO DURANTE SU VIGENCIA ES US\$760,273,70, VALOR DENTRO DEL CUAL SE CARGARÁ AL PROYECTO LA SUMA DE US\$163,86 POR CONCEPTO DE GMS POR COBRAR ASÍ:
a. US\$52,88 OUTPUT 00130217 EJECUCIÓN REAL US\$141.503,05 (AWARD:914435, F:30000; D:010216; AI:001981; GMS:8%)
b. US\$23,53 OUTPUT 00130220 EJECUCIÓN REAL US\$192.571,76 (AWARD:914436, F:30000; D:010216; AI:001981; GMS:8%)

c. US\$302,73 OUTPUT 00130221 EJECUCIÓN REAL US\$160.249,23 (AWARD:914437, F:30000; D:010216; AI:001981; GMS:8%)
d. -US\$215,2 OUTPUT 00130221 EJECUCION REAL US\$265.949,66 (AWARD:1069035 - H70, F:30000; D:010216; AI:001981; GMS:8%)
4. AJUSTAR EL PRESUPUESTO DEL PROYECTO DISMINUYÉNDOLO EN US\$8.894,59 PARA REFLEJAR LAS CANTIDADES REALMENTE PAGADAS POR EL DONANTE, ASÍ:
a. US\$82,13 OUTPUT 00130217 AWARD:914435, F:30000; D:010216; AI:001981; GMS:8%
b. US\$2.391,05 OUTPUT 00130220 AWARD:914436, F:30000; D:010216; AI:001981; GMS:8%
c. US\$39,92 OUTPUT 00130221 AWARD:914437, F:30000; D:010216; AI:001981; GMS:8%
d. US\$6.381,49 OUTPUT 00130221 AWARD:1069035, F:30000; D:010216; AI:001981; GMS:8%
5. AJUSTAR EL PRESUPUESTO Y LA CAJA DEL PROYECTO DISMINUYÉNDOLO EN LA SUMA DE US\$162,86 CORRESPONDIENTE A RECURSOS REMANTES NO UTILIZADOS NI COMPROMETIDOS, QUE SERÁN TRANSFERIDOS AL FONDO 11890, DONOR 000012, OPER UNIT COL, COST CENTER 49210, ASÍ:
a. US\$6.08 OUTPUT 00130217 AWARD:914435, F:30000; D:010216; AI:001981; GMS:8%
b. US\$156.78 OUTPUT 00130220 AWARD:914436, F:30000; D:010216; AI:001981; GMS:8%



Luis Fernando Angel Calle
 Asociado de Finanzas
 Bogotá, Colombia
Programa de las Naciones Unidas para el Desarrollo
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 Tel: +57 (1) 4889000
luis.fernando.angel@undp.org
www.undp.org/es/colombia | shop.undp.org



From: Nancy Colmenares <nancy.colmenares@undp.org>

Sent: Wednesday, March 25, 2026 3:31 PM

To: Paola Rueda <paola.rueda@undp.org>; Luis Fernando Angel Calle <luis.fernando.angel@undp.org>

Cc: Juan Manuel Garzon <juan.manuel.garzon@undp.org>; David Quijano <david.quijano@undp.org>; Yeny Villamizar Parada <yeny.villamizar.parada@undp.org>; Juan Felipe Cardona <juan.felipe.cardona@undp.org>; Gloria Sossa <gloria.sossa@undp.org>; Maira Piscal <maira.piscal@undp.org>

Subject: RV: Revisión Final - Proyecto 00141688 Outputs 00130217 - 00130220 - 00130221

Buena tarde,

En seguimiento a las conversaciones con Paola, se anexa la carátula con los ajustes correspondientes:

1. REFLEJAR LA EJECUCIÓN REAL DEL PROYECTO DURANTE SU VIGENCIA
2. DAR CIERRE OPERATIVO Y FINANCIERO AL PROYECTO 00141688 OUTPUTS 00130217, 00130220 Y 00130221 Y DAR POR CONCLUÍDAS SUS ACTIVIDADES

3. SE ACLARA QUE LA EJECUCION REAL DEL PROYECTO DURANTE SU VIGENCIA ES US\$760,273,70, VALOR DENTRO DEL CUAL SE CARGARÁ AL PROYECTO LA SUMA DE US\$163,86 POR CONCEPTO DE GMS POR COBRAR, ASÍ:

- a. US\$52,88 OUTPUT 00130217 EJECUCIÓN REAL US\$141.503,05 (AWARD:914435, F:30000; D:010216; AI:001981; GMS:8%)
- b. US\$23,53 OUTPUT 00130220 EJECUCIÓN REAL US\$192.571,76 (AWARD:914436, F:30000; D:010216; AI:001981; GMS:8%)
- c. US\$302,73 OUTPUT 00130221 EJECUCIÓN REAL US\$160.249.23 (AWARD:914437, F:30000; D:010216; AI:001981; GMS:8%)
- d. -US\$215,2 OUTPUT 00130221 EJECUCION REAL US\$265.949,66 (AWARD:1069035 - H70, F:30000; D:010216; AI:001981; GMS:8%)

4. AJUSTAR EL PRESUPUESTO DEL PROYECTO DISMINUYÉNDOLO EN US\$8.894,59 PARA REFLEJAR LAS CANTIDADES REALMENTE PAGADAS POR EL DONANTE,

ASÍ:

- a. US\$82,13 OUTPUT 00130217 AWARD:914435, F:30000; D:010216; AI:001981; GMS:8%
- b. US\$2.391,05 OUTPUT 00130220 AWARD:914436, F:30000; D:010216; AI:001981; GMS:8%
- c. US\$39,92 OUTPUT 00130221 AWARD:914437, F:30000; D:010216; AI:001981; GMS:8%
- d. US\$6.381,49 OUTPUT 00130221 AWARD:1069035, F:30000; D:010216; AI:001981; GMS:8%

5. AJUSTAR EL PRESUPUESTO Y LA CAJA DEL PROYECTO DISMINUYÉNDOLO EN LA SUMA DE US\$162,86 CORRESPONDIENTE A RECURSOS REMANTES NO UTILIZADOS NI COMPROMETIDOS, QUE SERÁN TRANSFERIDOS AL FONDO 11890, DONOR 000012, OPER UNIT COL, COST CENTER 49210,

ASÍ:

- a. US\$6.08 OUTPUT 00130217 AWARD:914435, F:30000; D:010216; AI:001981; GMS:8%
- b. US\$156.78 OUTPUT 00130220 AWARD:914436, F:30000; D:010216; AI:001981; GMS:8%

Muchas gracias,

Saludos,



Nancy Colmenares Rincón

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De: Nancy Colmenares

Enviado el: lunes, 23 de marzo de 2026 10:13 a. m.

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Asunto: Revisión Final - Proyecto 00141688 Outputs 00130217 - 00130220 - 00130221

Buen día,

Adjunto para clearance financiero por favor, los soportes de la revisión Final para:

1. REFLEJAR LA EJECUCIÓN REAL DEL PROYECTO DURANTE SU VIGENCIA
2. DAR CIERRE OPERATIVO Y FINANCIERO AL PROYECTO 00141688 OUTPUTS 00130217, 00130220 Y 00130221 Y DAR POR CONCLUÍDAS SUS ACTIVIDADES
3. SE ACLARA QUE LA EJECUCION REAL DEL PROYECTO DURANTE SU VIGENCIA ES US\$760,273,62, VALOR DENTRO DEL CUAL SE CARGARÁ AL PROYECTO LA SUMA DE US\$163,86 POR CONCEPTO DE GMS POR COBRAR, ASÍ:
 - a. US\$52,84 OUTPUT 00130217 EJECUCIÓN REAL US\$141.503,01 (AWARD:914435, F:30000; D:010216; AI:001981; GMS:8%)
 - b. US\$23,54 OUTPUT 00130220 EJECUCIÓN REAL US\$192.571,77 (AWARD:914436, F:30000; D:010216; AI:001981; GMS:8%)
 - c. US\$87,48 OUTPUT 00130221 EJECUCIÓN REAL US\$160.033.98 (AWARD:914437, F:30000; D:010216; AI:001981; GMS:8%)
 - d. US\$0 OUTPUT 00130221 EJECUCION REAL US\$266.164,86 (AWARD:1069035 - H70, F:30000; D:010216; AI:001981; GMS:8%)
4. AJUSTAR EL PRESUPUESTO DEL PROYECTO DISMUNUYÉNDOLO EN US\$8.894,59 PARA REFLEJAR LAS CANTIDADES REALMENTE PAGADAS POR EL DONANTE, ASÍ:
 - a. US\$82,13 OUTPUT 00130217 AWARD:914435, F:30000; D:010216; AI:001981; GMS:8%
 - b. US\$2.391,05 OUTPUT 00130220 AWARD:914436, F:30000; D:010216; AI:001981; GMS:8%
 - c. US\$255.17 OUTPUT 00130221 AWARD:914437, F:30000; D:010216; AI:001981; GMS:8%
 - d. US\$6.166,24 OUTPUT 00130221 AWARD:1069035, F:30000; D:010216; AI:001981; GMS:8%
5. AJUSTAR EL PRESUPUESTO Y LA CAJA DEL PROYECTO DISMINUYÉNDOLO EN LA SUMA DE US\$162,94 CORRESPONDIENTE A RECURSOS REMANTES NO UTILIZADOS NI COMPROMETIDOS, QUE SERÁN TRANSFERIDOS AL FONDO 11890, DONOR 000012, OPER UNIT COL, COST CENTER 49210, ASÍ:
 - a. US\$6.12 OUTPUT 00130217 AWARD:914435, F:30000; D:010216; AI:001981; GMS:8%
 - b. US\$156.77 OUTPUT 00130220 AWARD:914436, F:30000; D:010216; AI:001981; GMS:8%

c. US\$0,05 OUTPUT 00130221 AWARD:1069035, F:30000; D:010216; AI:001981;
GMS:8%

Saludos,



Nancy Colmenares Rincón

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